

Designing a police force for the future

Despite the financial challenges ahead, Sussex Police is making good progress in identifying how it will meet its future savings requirement of £57m over the next four years.

This process has involved a complete review and redesign of how policing services are delivered for you in Sussex.

The vision for policing in the future sees Sussex Police protecting our local communities, prioritising those who are most vulnerable to harm and being relentless in the pursuit of criminals.

This project has been 'owned' and delivered by officers and staff at Sussex Police in consultation with partners across the county.

The new policing model puts the needs of our local communities at the heart of its service so that your police force is best placed to meet future challenges and keep you safe.



www.sussex-pcc.gov.uk



Have your say

The essence of my role is to be your voice on policing and crime.

Speaking to and meeting members of the public and listening to your ideas and concerns is essential to ensure that policing and budget decisions continue to accurately reflect local priorities.

Ask me a question or invite me to attend a meeting of your community group:

FREEPOST RTGR-ZYJU-UEEB

Talk Sussex

Corporate Development Department

Sussex Police

Malling House

Lewes, BN7 2DZ.

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Sussex Police Precept

2015/16



Sussex
Police & Crime
Commissioner

Two years on I still feel hugely privileged to have been elected as your Police & Crime Commissioner (PCC) during what has been, and continues to be, a very difficult time for policing.

Every public sector organisation is facing financial challenges and the police service is no exception. Despite this, I am pleased to be able to report that Sussex Police continues to deliver effective and efficient policing across the county, meeting the priorities set out in the Police & Crime Plan.

As your PCC it is my responsibility to set the police budget, including the police precept, which is the amount you pay for policing each year in your Council Tax.

The prudent increase (1.98%) in the police precept for 2015/16 will generate an additional £1.6 million to invest in those areas of operational policing that require additional funding. In particular, investigating serious sexual offending and protecting the most vulnerable victims remain key priorities for me and the Chief Constable.

This leaflet explains how your money is spent and how you can help influence policing priorities in Sussex.



Katy Bourne
Sussex Police & Crime Commissioner



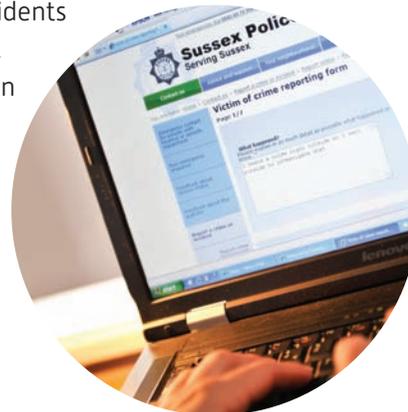
I was elected PCC on a promise to freeze the police precept, which I did during my first year in office. As a result, local taxpayers paid the same amount for policing between 2010 and 2014, and continue to pay the fourth lowest amount of all police force areas in England and Wales.

Last year I consulted with residents to find out if they would support a precept increase in 2014/15 of 3.6%. This equated to an additional £4.95 per year per household (for a Band D property).

This investment was required to fund additional resources to support operational demands including improving Sussex Police's ability to tackle child sexual exploitation and respond to incidents of cyber crime.

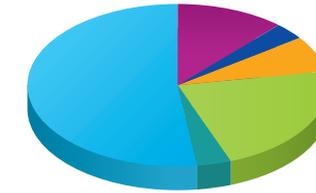
The majority of residents who responded to the consultation supported this increase. However, due to a limit set nationally on the amount that the precept could increase before triggering a costly referendum, I was only able to increase the police precept in Sussex by 1.95% (£2.70 per household per year).

That is why, this year, I have consulted with residents again on a precept increase of 1.98% in 2015/16 (£2.79 per household per year), to drive continued investment and deliver further operational improvements.



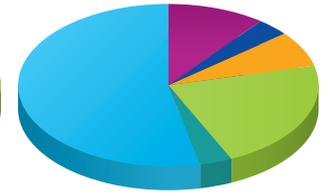
2014/15

Total spending plan £289.2m



2015/16

Total spending plan £285.8m



How we plan to spend the money

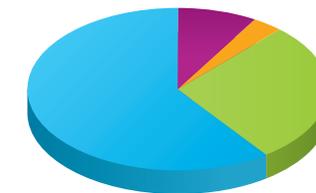
	2014/15	2015/16
Police Officers	£150.7m	£153.0m
Police Community Support Officers (PCSOs)	£10.7m	£9.9m
Police Staff	£63.6m	£63.1m
Buildings & Transport	£20.7m	£20.2m
IT & Mobile Technology	£9.8m	£9.6m
Other spend*	£33.7m	£30.0m
Total spending plan	£289.2m	£285.8m

* This includes police supplies and services, community safety funding and victims' services.

Where the money comes from

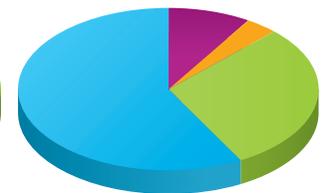
2014/15

Total Funding £289.2m



2015/16

Total Funding £285.8m



Where the money comes from

	2014/15	2015/16
Funding from Government	£174.0m	£165.8m
Council Tax	£81.4m	£84.7m
Specific Grants	£9.5m	£10.2m
Other Income	£24.3m	£25.0m
Total funding	£289.2m	£285.8m